

Dearne North Ward Alliance Performance Report

Date 2016 - 2017



INTRODUCTION

North Ward Alliance Priorities



The Dearne North Ward Alliance also contributes to the Councils overall priorities of thriving vibrant economy, stronger resilient communities and citizens achieving their potential. The achievement of the outcomes is solely based on Ward Alliance applications

Thriving and Vibrant Economy

Outcome Indicators	Achieved to date
No of Ward Alliance applications	26
No. of groups that have received match funding	15

Stronger resilient communities

Outcome Indicators	Achieved to date
No. of adult volunteers	174
No. of young people volunteering	126
No. of new volunteers	14
No. of events hitting priorities through successful WA funding	48

Citizens achieving their potential

Outcome Indicators	Target	Achieved to date
No of schools actively taking part in community events/social action in		4
No. of schools involved in ECO-vision		6

The Dearne North Ward alliance applicants also contribute towards meeting Communities Public Health Outcomes which are also mapped to Barnsley Council's 2020 vision. The projects mentioned in the monitoring report contribute towards the following:

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities	
1.06	Adults with learning disabilities and in contact with mental health services in stable accommodation
1.16	Utilising outdoor space for exercise and health reasons
1.18	Social isolation
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.11	Diet
2.13	Proportion of physically active and inactive adults
2.23	Self-reported well being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people

Overview of groups, case studies and figures

The table below shows the groups that have received funding from the Ward Alliance that address the priorities and deliver the outcomes and social value objectives for the Dearne North Ward Alliance

Dearne North Ward alliance had a starting budget of £10,069 which was match funded by the Area Council by £10,000. Additional funds were drawn to enhance the project deliveries against the area priorities.

To date Dearne North have spent £18,360.73 leaving a balance of £1,708.27

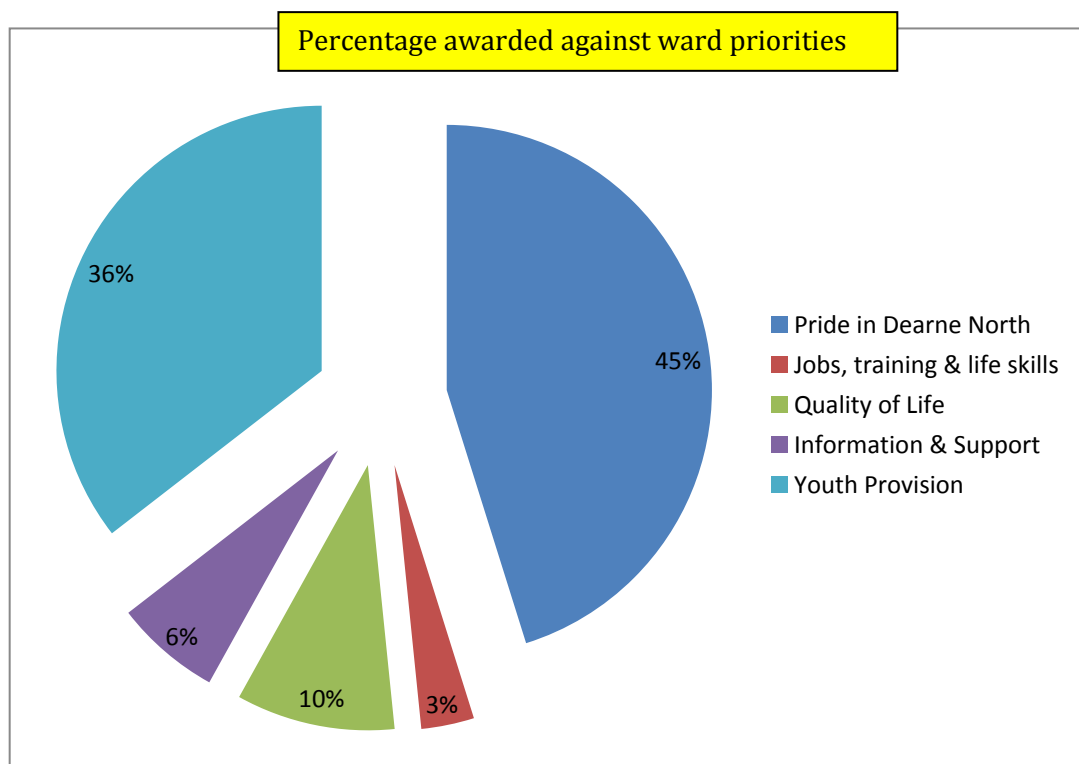
The below table shows the applications awarded that have a match element in relation to social value.

<u>Project</u>	<u>Allocation</u>
Thurnscoe East Angling Club - Maintenance of reservoir & re-stock fish	£1,990.00
6th Barnsley (Goldthorpe) Scout Group - community litter pick	£350.00
Goldthorpe Library - Children's crafts & activity sessions	£370.00
8th Barnsley Guides - Goldthorpe Guides	£80.00
Salvation Army Job Club	£1250.00
Dearne & District JFC - Junior pitch development	£312.50
Station House - replacement photocopier	£480.00
Sacred Heart parent Group – Healthy eating cook & eat club	£1900.00
Skips - clean-up of Bullring in Thurnscoe East	£660.00
Goldthorpe Xmas market - tooth fairy project	£400.00
Goldthorpe Town Centre Group - insurance for volunteers & public	£379.80
Thurnscoe East Reservoir - net for small pond	£606.00
Station House – replacement of playing area ground (artificial grass)	£508.44
Thurnscoe Park – equipment for Great British Clean up	£477.00
Hickleton Bowling Club – improvement to shelter & outdoor area	£450.00
Thurnscoe Park – Hedgehog boxes & seeds for pictorial area	£150.00

The table below shows the applications awarded that do not have a match element in relation to social value

<u>Project</u>	<u>Allocation</u>
Dearne Summer holiday swims	£250.00
Thurnscoe Library - Children's Activity & Crafts sessions	£250.00
Bulky Rubbish Collection	£500.00
Extension to Bulky Rubbish	£1000.00
Re-location of bins on high street	£200.00
2 nd Extension to Bulky Rubbish	£1000.00
Grab wagon for Bullring clearance	£852.00

Replacement of double sized bin in Goldthorpe	£444.99
Tudor street Car park – concrete blocks installed to prevent fly tipping	£2000.00
Attain Skills & Training Ltd – Provide relevant training for CSCS in construction to Dearne Adults 16+	£1500.00



Details of the social action against the applications approved:



Thurnscoe Reservoir – restock of fish & clean reservoir water

5 volunteers x 5 weeks

75 hours = **£831.75**



Scout Group – litter picking and social action in the community

15 volunteers x 12 weeks

180 hours = **£1996.20**



8th Barnsley Guides

10 volunteers x 1 hour who assisted Big Local with painting of the mural Phoenix Park underpass.

10 hours = **£110.90**



Dearne & District FC – re-location of new pitch, grass cutting, repairing the ground, tree cutting, litter picking.

28 volunteers x 1 hour per week x 12 weeks

336 hours

= **£3726.24**



Skips & Grab hire 3
clean up events 29
volunteers x 4 hours =
£1286.44

***This project will be
continued into
2017/18***



Goldthorpe Library 14 sessions, 298 children, 227 adults including: Hand Puppets Craft Session, Jewellery Making, Paper Plate Crafts, Spoon Characters, Animal Masks, Story & Play - 4 x Craft Sessions, Halloween Craft Wreath Making, Xmas Craft Session, Mister Twista Balloon Artist - Meet A Creature Animal Show



Salvation Army – The Monday & Friday job club is run by 6 volunteers each session (2 hours per session) average 6 people coming to access the computers for job search, journey planner, accessing council services and CVs All people that attend need one to one support in order to access the computers $6 \times 4 \text{ hours} = 24 \text{ hours} \times 52 \text{ weeks} = \textbf{£13,840.32.}$

Station House – Purchase an environmentally photocopier to assist with our children's colouring sheets and to keep the administration on the Station House in better quality and cheaper to run. Weekly





Goldthorpe Town Centre Group – 150 hours in total decorating & installing the Christmas trees + 4 hours installing the tree lights
154 = **£1707.86**



Thurnscoe Library – 8 craft sessions (average 7 children per session) + 8 volunteers (no photos)



Community Garden Scheme – this newly formed group provide planters & look after green spaces around Goldthorpe. GPS have regular monthly clean-ups with local residents & businesses to help improve the area.
4 events with 15 - 32 volunteers
132 hours in total = **£1463.88**



Thurnscoe East Reservoir – new net, 866 volunteer hours from April – November 2016 maintenance & general clean-up of small pond and surrounding area

866 hours = **£9603.94**





Hickleton Bowling Club – repairs to spectator's shelter – volunteer hour's maintenance of green and high street area - 6 volunteers 6 hrs p/w x 16 weeks

576 hours = **£6387.84**

Station House – regenerate play area 2 volunteers ground repair & installation of turf

2 x 4hrs = 8hrs in total

8 hours = **£88.72**



Thurnscoe Park - Seeds & Hedgehog boxes August 2016 – spring 2017

Regular maintenance of the park takes place twice weekly with 3 local schools and their regular park volunteers. The total number of hours for sowing, preparing, planting, and watering the seeds & wildflowers takes 3 months altogether with average of 15 volunteers.

Total hour 100 = **£1109.00**

Total SROI in the Dearne North against WA funding allocated to projects for 2016-17 = £42,153.09

Non match funding

INFLATABLE AND LEISURE SWIM SESSIONS AT DEARNESIDE LEISURE

Dearne North and Dearne South Ward Alliance members wanted to make a difference to children and families during the summer holidays, accepting that this can be a very expensive time for families regardless of whether they work or not!

It was agreed that each Alliance would allocate £250 each and negotiations took place with Barnsley Premier Leisure's (BPL) Dearneside Leisure to see how we could maximise the tickets. BPL also agreed to some free sessions up to the value of £125 making a total of **£625.00**

Ticket Costs were: *Family ticket* £12.50 *Adult ticket* £4.90 *Child Ticket* £3.80

Tickets were redeemed as per the chart below:

Summer Holiday Ticket(s) allocated to	Family tickets redeemed	Adult Tickets redeemed	Child Tickets redeemed
Salvation Army	4	8	
Station House	1		
Dearne Area Team	7	11	13
October Half Term Ticket(s)			
Dearne Area Team		11	21
Christmas Holiday Ticket(s)		18	21
Dearne Area Team			
Total	12	48	55

Although the take up was good, and we spent all but £7 of the allocation, in order to utilise all the available funding it took The Dearne Area Team a lot of time and effort to manage, the administration of tickets was time consuming as it had to be run over 3 school holidays instead of the 1 initially planned.

We have not received feedback from anyone who used the tickets so it is difficult to assess whether this has been a worthwhile programme or not and it is clear that changes would need to be made if this was to be run again.

